

Appendix 2 - 2023/24 Q4

ADULT SOCIAL CARE AND PUBLIC HEALTH

Cabinet Member: Councillor Debbie Andre

Portfolio Responsibilities:

- Community Care
- Residential Care
- Nursing Care
- Home Care
- Direct Payments
- Day Care
- Supported Living
- Learning Disability Homes
- Respite Care
- Resettlement
- Safeguarding
- Social Workers
- Family Working
- Healthy Lifestyles
- Domestic Abuse
- Early Help Services
- Obesity
- Sexual Health
- Substance Misuse
- 0-19 Services

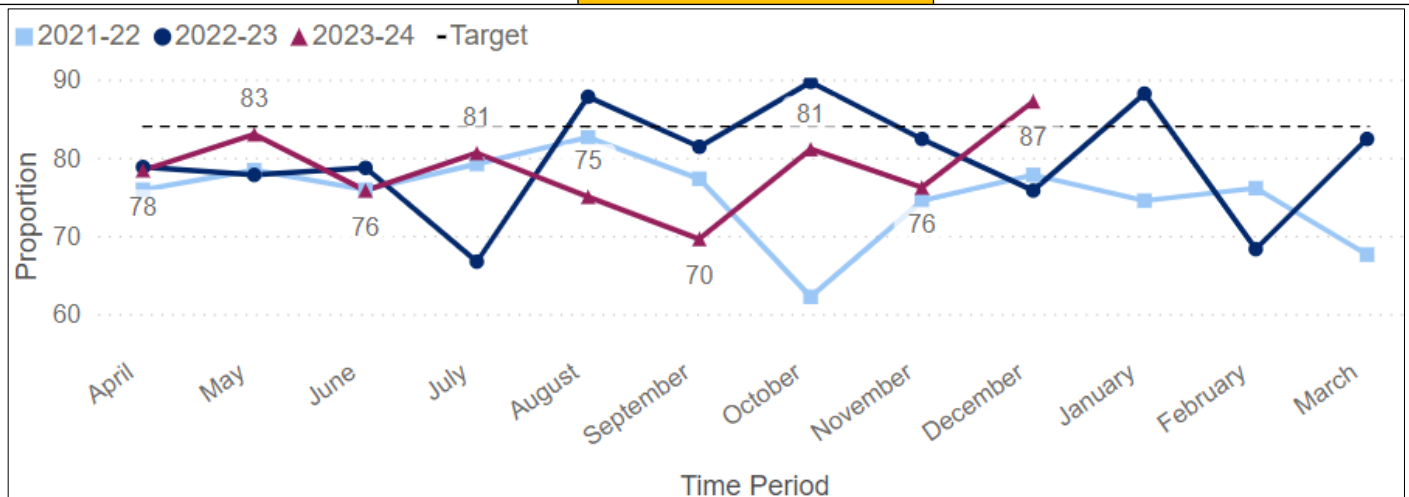
Performance Measures

Proportion of older people (65+) still at home 91 days after discharge from hospital into reablement/rehabilitation services

Aim: The percentage of people still at home 91 days after discharge is above 84 percent.

UN Sustainable Development Goal: 3

Most Recent Status: December 2023	GREEN
Previous Status: November 2023	AMBER



- 91 days data provided by Adult Social Care (ASC) Performance reporting will always be three months in arrears, due to the nature of the measure.
- Of the five people in December that were not at home after 91 days, four died, one was placed in residential/nursing care, and none were readmitted.

Number of new ASC clients discharged from hospital progressing to short or long-term support at home, commissioned via Horizon.

Aim: Monitoring Measure only.

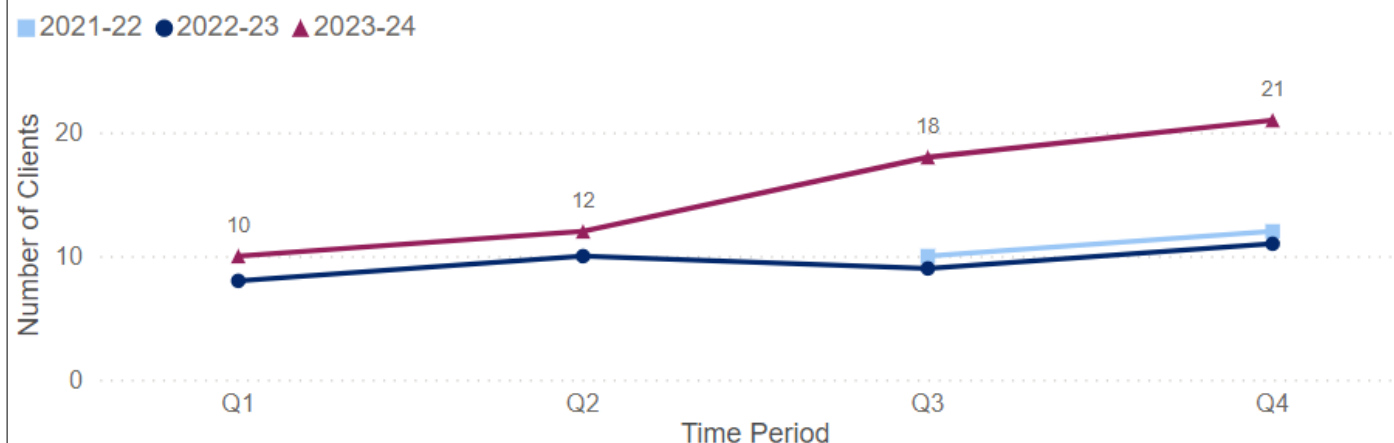
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: December 2023

Monitoring Measure



- Data for this measure is taken from Horizon.
- The figure increased over quarter 4 – the market has remained flat, as reflected by the figures for those waiting for packages of care to begin.

Proportion of people in receipt of care and support funded by the council supported to remain at home

Aim: Monitoring Measure only.

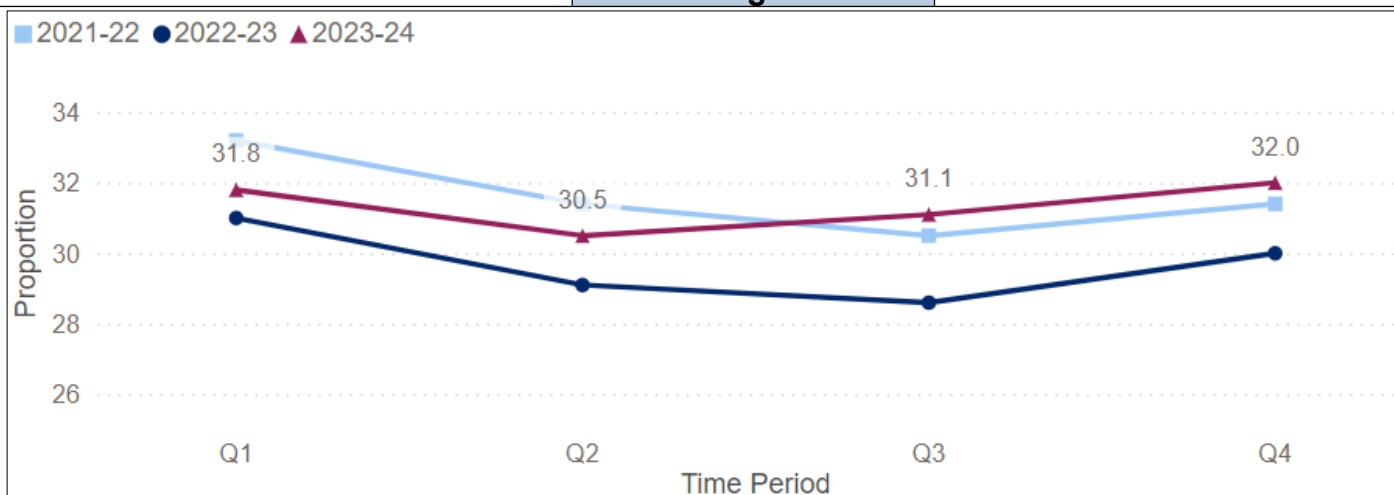
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: December 2023

Monitoring Measure



- This figure has remained consistent over a number of years and will be linked with the capacity which the market has available.
- This figure has remained stable for many years.

Rate of permanent admissions to residential & nursing care homes per 100k population (65+)

Aim: Monitoring Measure only.

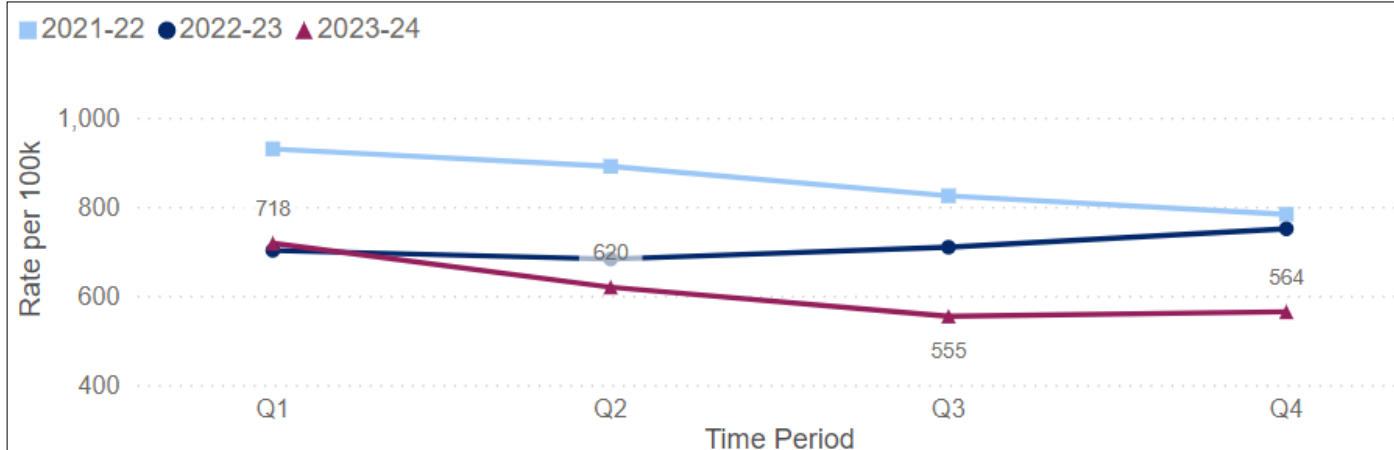
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: December 2023

Monitoring Measure



- There has been a slight increase over quarter 4, but we remain considerably lower than during the same period last year (564.20 in 2023-24 against 750.67 in 2022-23).

Smoking Quitters – number of people quitting smoking at 4 weeks

Aim: The number of people quitting smoking with specialist support at 4 weeks to reach the end of year target.

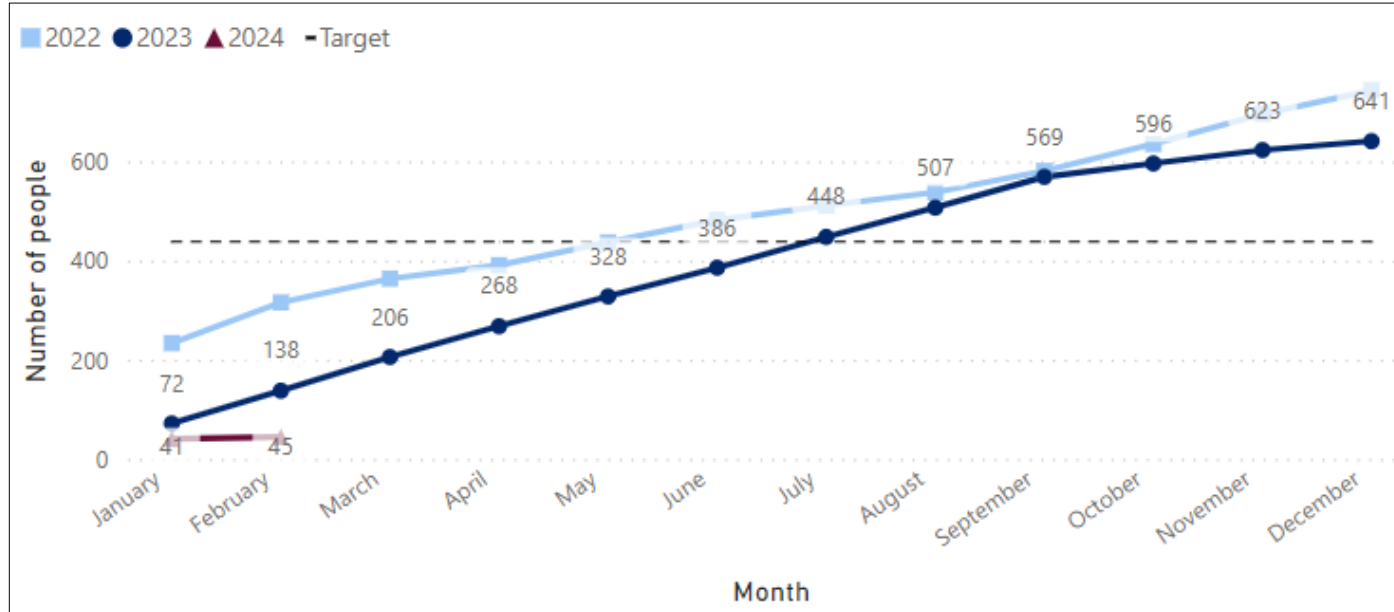
UN Sustainable Development Goal: 3

Most Recent Status: February 2024

AMBER

Previous Status: November 2023

GREEN



- Data is accurate on 27 February 2024. Please note there can be a data lag of 6 weeks.
- There is a consistent cumulative increase in the number of people quitting smoking.

Number of people achieving weight loss of 5% of body weight in 12 weeks (in commissioned service)

Aim: Number of people achieving 5 percent weight loss reaches/exceeds the end of year target (currently 413).

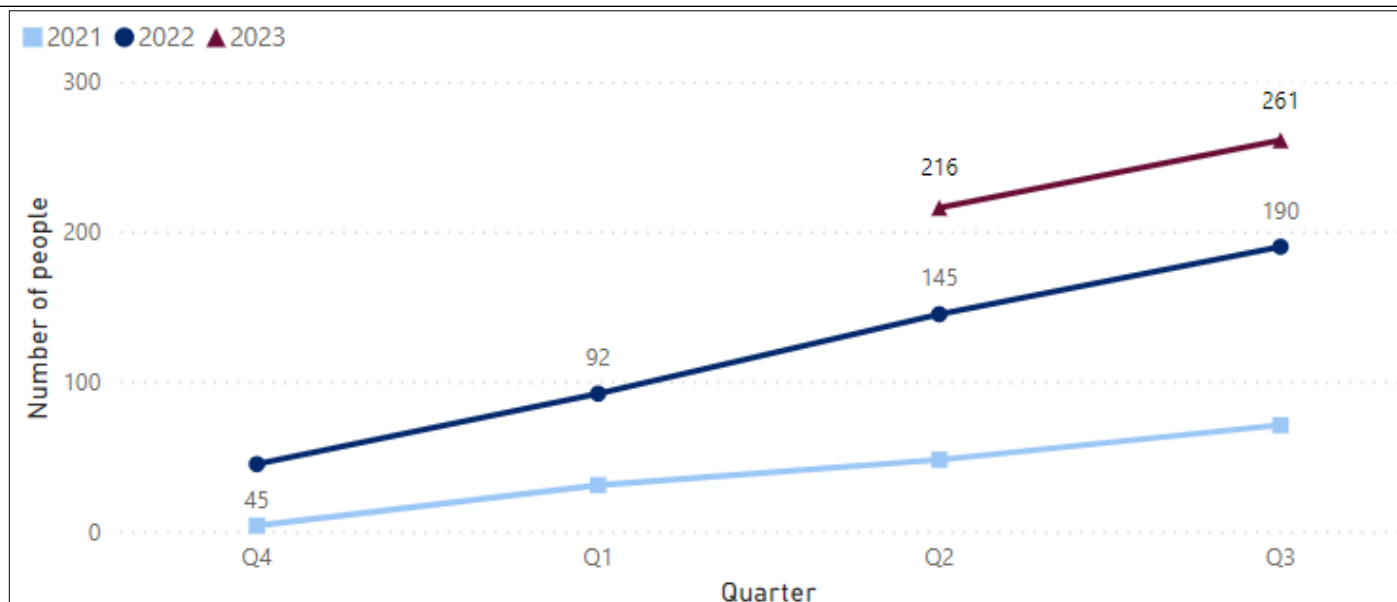
UN Sustainable Development Goal: 3

Most Recent Status: December 2023

AMBER

Previous Status: September 2023

AMBER



- The new Tier 2 Adult Behavioural Weight Management Service went live on the 1 July 2023.
- There is a 12-week delay in the performance data due to programme length. Q4 data will be published in Q1 2024-25.
- There is a steady increase in the number of people losing weight in the T2 service.

Number of adults 25+ taking part in sport or physical activity

Aim: Number of Adults taking part in sport or physical activity reaches/exceeds 16,000 end of year target.

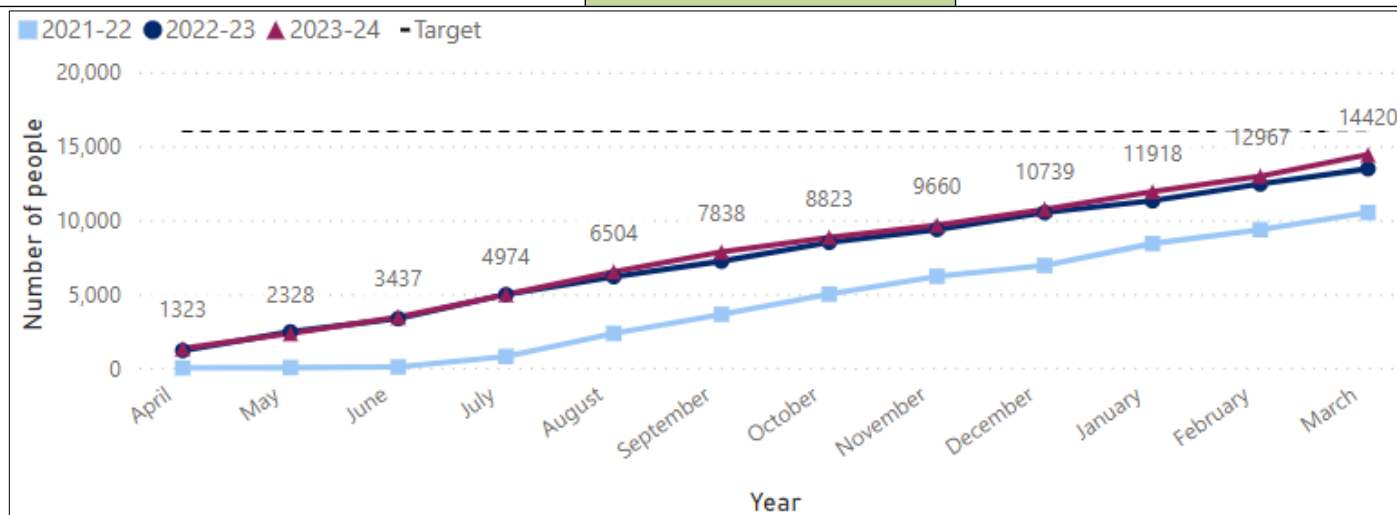
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

AMBER

Previous Status: December 2023

GREEN



- During Q4 there was an increase in parkrun participants.
- Physical Education and School Sports Continuing Professional Development courses of flag football and netball were well attended.

Number of juniors and young people (under 25) taking part in sport and play activity

Aim: Number of juniors taking part in sport or physical activity increases.

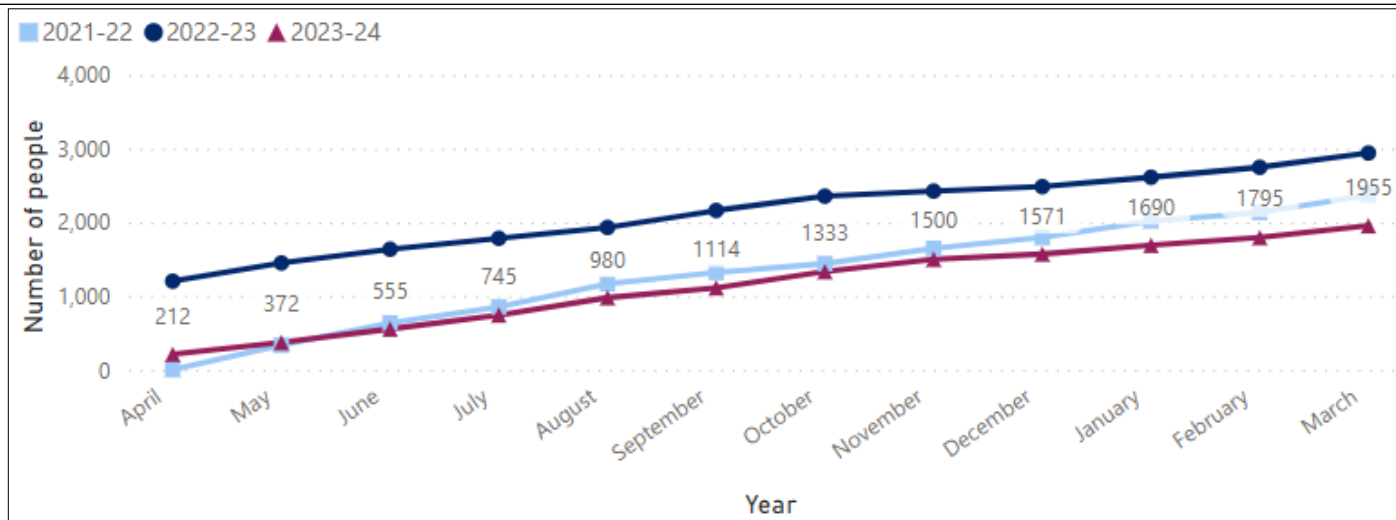
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: December 2023

Monitoring Measure



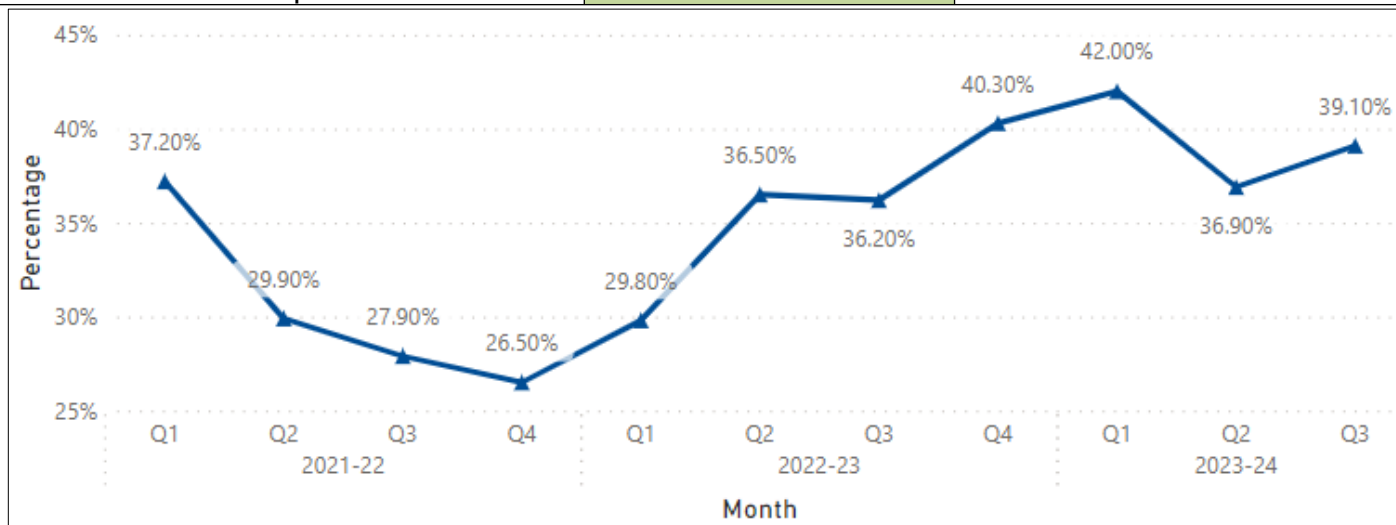
- Q4 has seen an increase in bikeability training while junior parkrun has a sustained level of activity.
- The Duke of Edinburgh Award continues with registrations and completions.

Successful completion of alcohol treatments

Aim: Successful completion of treatment to exceed the end of year target.

UN Sustainable Development Goal: 3

Most Recent Status: December 2023	GREEN
Previous Status: September 2023	GREEN



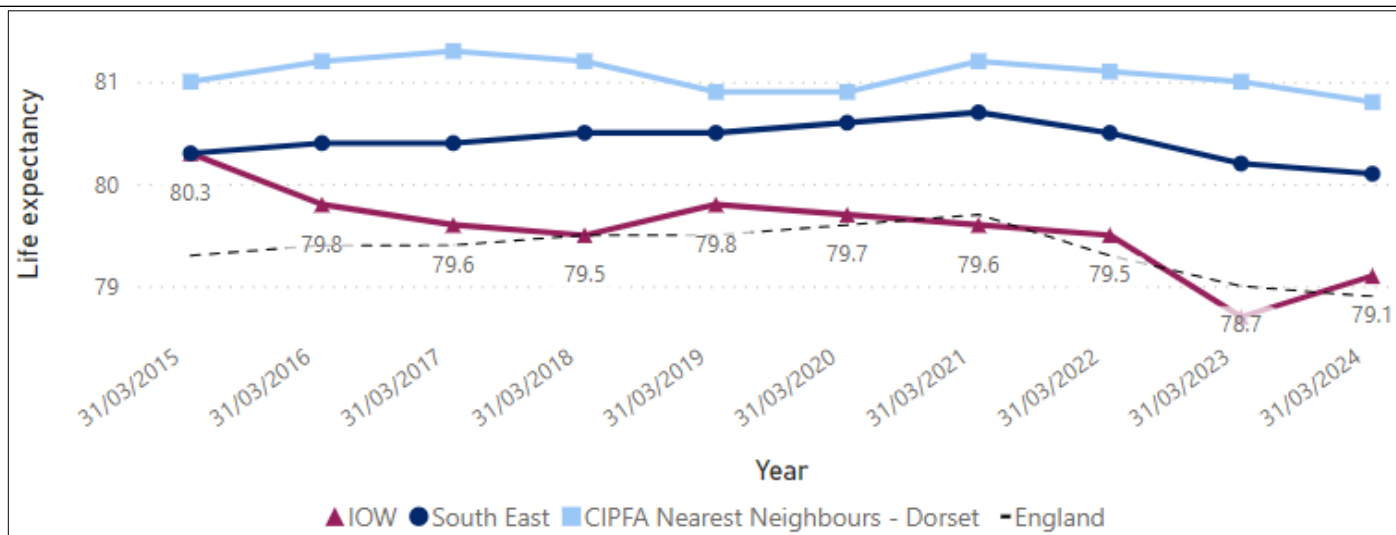
- The data captured in the National Drug Treatment Monitoring System shows only structured treatment outcomes. Q4 data is not yet available and is expected to be published in Q1 2024-25.
- The service is seeing increasing numbers of people in treatment and associated positive outcomes with the new burdens funding from the Department of Health and Social Care.

Life expectancy at birth (males)

Aim: Monitoring Measure Only

UN Sustainable Development Goal: 3

Most Recent Status: March 2024	Monitoring Measure
Previous Status: March 2023	Monitoring Measure



- Data sourced from the Public Health Outcomes Framework (PHOF).
- The smaller sample size of the island compared to other areas in the South-East accounts for more noticeable fluctuations in figures.
- On the IOW a boy born today will live on average for 79.1 years, this is 0.2 years longer than the average for England.

Life expectancy at birth (females)

Aim: Monitoring Measure Only

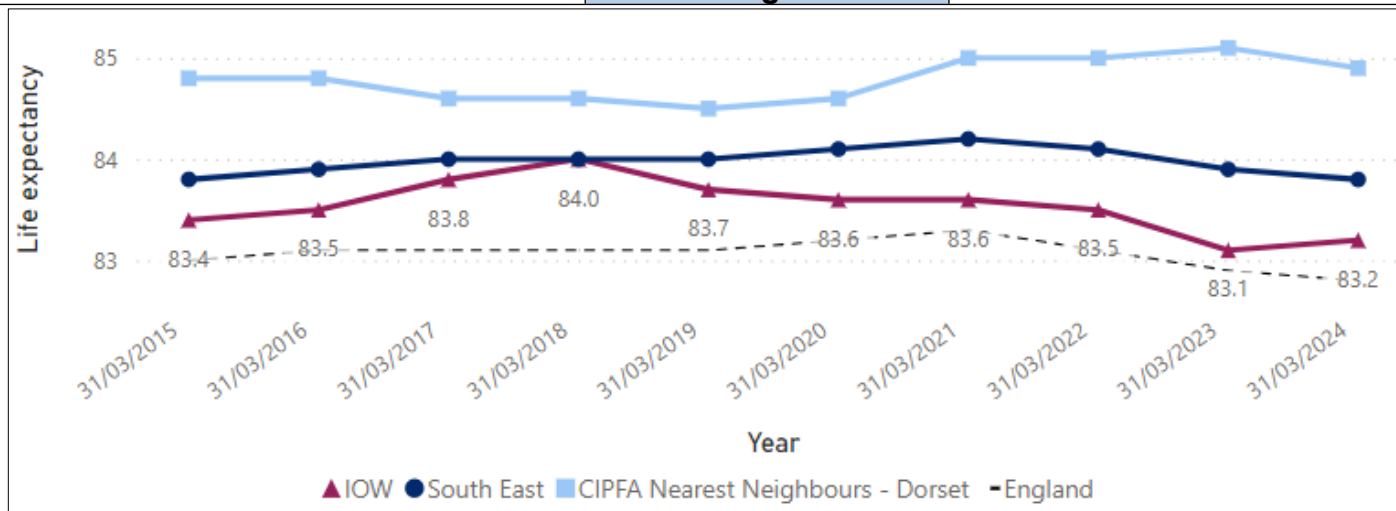
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: March 2023

Monitoring Measure



- Data sourced from the Public Health Outcomes Framework (PHOF).
- The smaller sample size of the island compared to other areas in the South-East accounts for more noticeable fluctuations in figures.
- On the IOW a girl born today will live on average for 83.2 years, this is 0.6 years shorter than the average for England. However, this is not a significant difference between the latest and previous estimates.

Percentage smoking at time of delivery (birth of baby)

Aim: Percentage of smokers at time of birth decreases

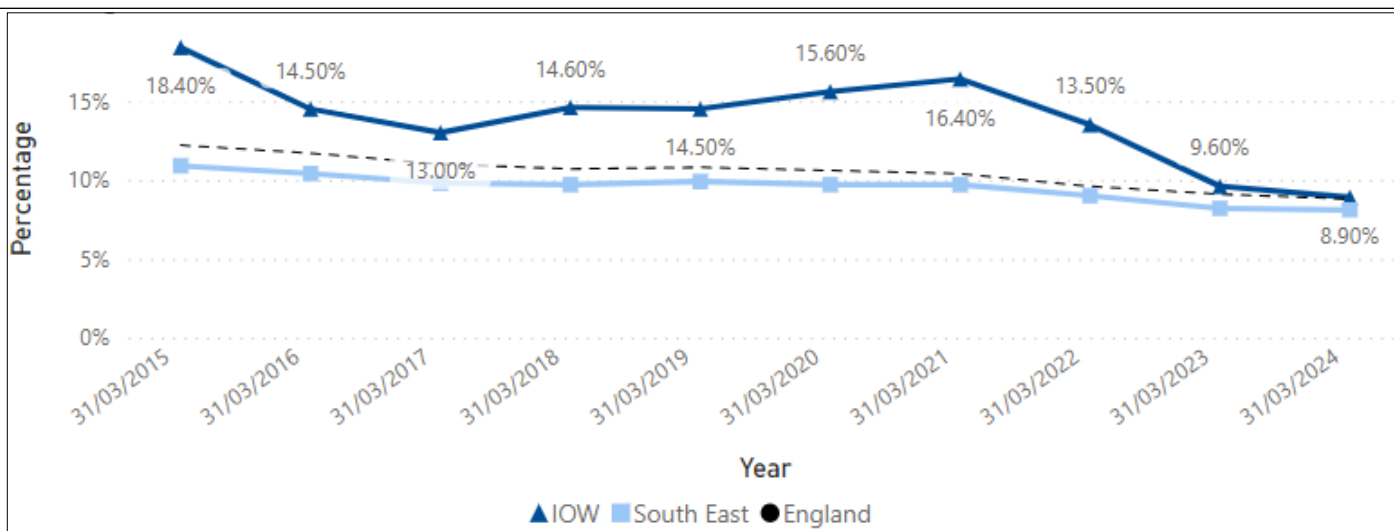
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: March 2023

Monitoring Measure



- Public Health Outcomes Framework data released November 2023 shows a decrease in the percentage of women smoking at time of delivery.

Percentage of children overweight or obese in Y6

Aim: Percentage of children overweight or obese in Y6 decreases

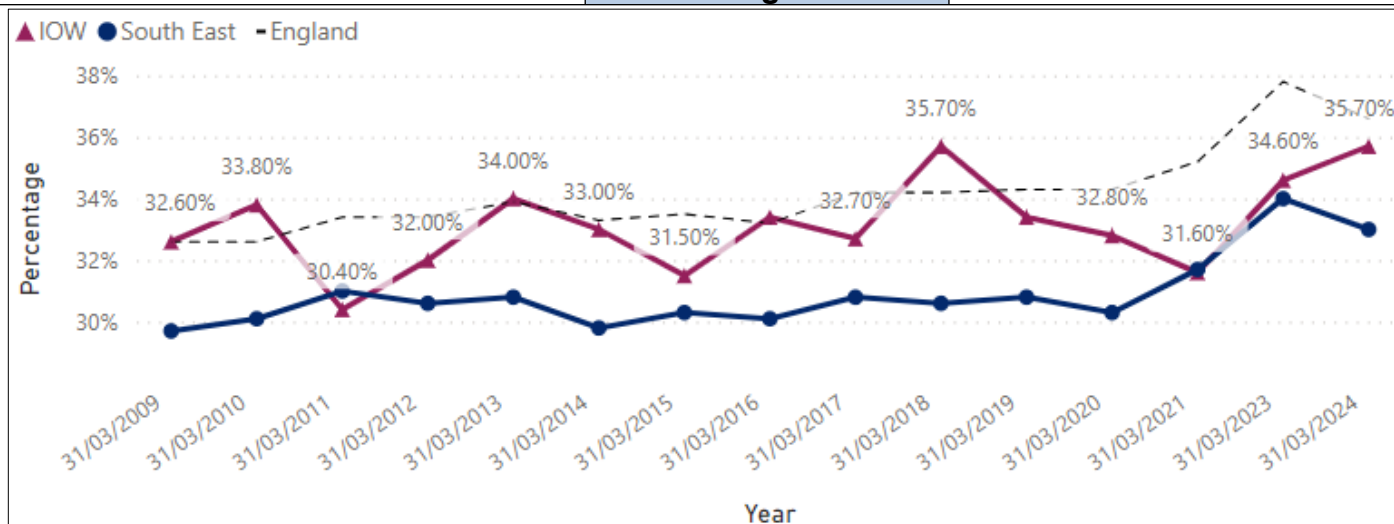
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: March 2023

Monitoring Measure



- This Public Health Outcomes Framework data is reported annually in December and relates to the academic year 2022/2023.
- The number of overweight or obese children has increased over time. The Director of Public Health has highlighted this issue in his independent report.

Percentage of MMR vaccination coverage at 2 years old

Aim: Vaccination coverage increases

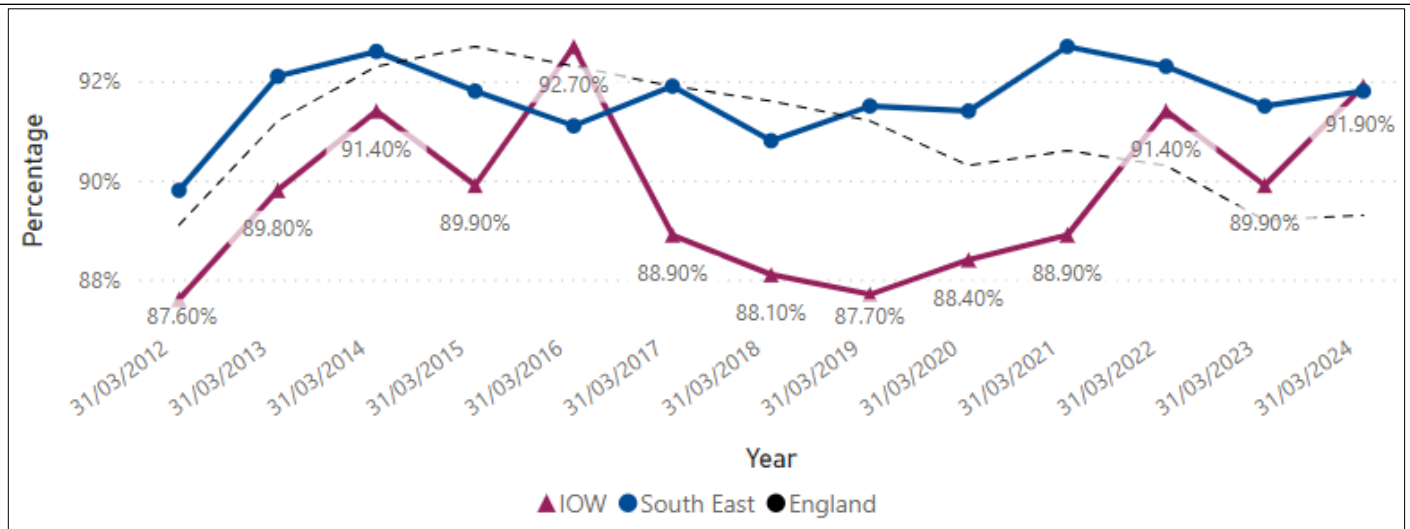
UN Sustainable Development Goal: 3

Most Recent Status: March 2024

Monitoring Measure

Previous Status: March 2023

Monitoring Measure



- Data sourced from the Public Health Outcomes Framework (PHOF).
- Increased uptake is positive in the context of the measles National Standard Incident.
- The Public Health team continues to promote MMR vaccine uptake, i.e., sharing vaccination communications with the public and with schools, delivering a webinar for education settings to prepare them to respond, and leading on a tabletop exercise to test preparedness and response to measles.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 3:

The Independent Living Strategy has concluded with a new strategy being approved and adopted by Cabinet in January 2024.

The whole system review of regaining independence services has been completed with resources realigned to reflect need. Capital works at The Goulding’s have also been completed and the service reopened to support the new requirements.

The Council’s Corporate Plan places health and wellbeing as a key strand of work. This includes considering health in place plans, connecting transport, climate change and health agendas and specific areas of work including cabinet decisions to sign the ‘smokefree’ pledge.

The Health and Care Partnership has developed this year and is reviewing key topics to improve the health of the population and looking forward to the future health of the Island. This is chaired by the Clinical Lead with input from Elected Members and senior officers. Council members and officers continue to play key roles in the Integrated Care Board with the Director of Public Health Co-Chairing the Integrated Care Partnership.

The Island Strategic Drug and Alcohol Partnership have agreed the plan regarding focus for the government Supplementary Substance Misuse, Treatment and Recovery Grant 2024/25. This sees an additional investment of £417,554 to support some of our most vulnerable adults for the next financial year including those with complex need (e.g., mental ill health, homelessness, criminal justice, and domestic abuse). Sexual and reproductive health services continue to evolve.

Following a competitive procurement, the Hampshire and Isle of Wight Healthcare NHS Foundation Trust will be providing the Hampshire, Isle of Wight, Portsmouth, and Southampton (HIPS) Integrated Sexual and Reproductive Health Service which commenced on 1st April 2024.

The Island will be moving to a new agile service delivery model which is part of a longer-term nine-year programme of transformation to ensure that Sexual and Reproductive Health Services are fit for the future.

The following activity supports UN Sustainable Development Goal 16:

Healthwatch and the voluntary sector are members of key committees and partnerships for the Island including the Health and Wellbeing Board and the Health and Care Partnership Board. They provide key insight and expertise to the partnerships and help to shape priorities. For example, Mountbatten Hospice have presented about their service and service challenges. Additionally, Healthwatch are co-opted members of the Policy and Scrutiny Committee for Health and Social Care. This has been helpful to clarify the challenges around dentistry.

Strategic Risks

Insufficient staffing capacity and skills within adult social care and housing services.		
Assigned to: Director of Adult Social Care		
Inherent score	Target score	Current score (February 24)
14 HIGH	6 LOW	8 MEDIUM
Previous scores		
November 23	September 23	June 23
6 LOW	8 MEDIUM	8 MEDIUM
Increase in risk score		

Failure to identify and effectively manage situations where vulnerable adults are subject to abuse.		
Assigned to: Director of Adult Social Care		
Inherent score	Target score	Current score (February 24)
16 VERY HIGH	6 LOW	8 MEDIUM
Previous scores		
November 23	September 23	June 23
8 MEDIUM	8 MEDIUM	8 MEDIUM
Risk score is consistent		

Failure to champion the ‘place-based agenda’ within the Integrated Care System (ICS) to ensure that the needs of our citizens are being appropriately considered within the Integrated Care Board (ICB) agenda.		
Assigned to: Director of Adult Social Care		
Inherent score	Target score	Current score (February 24)
16 VERY HIGH	MEDIUM 9	16 VERY HIGH
Previous scores		
November 23	September 23	June 23
16 VERY HIGH	N/A	N/A

No change to risk score

Independent Social Care Sector Sustainability (care Homes and Home Care)

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score (February 24)
16 VERY HIGH	6 LOW	9 MEDIUM
Previous scores		
November 23	September 23	June 23
9 MEDIUM	9 MEDIUM	9 MEDIUM
Risk score is consistent		

Additional demands placed upon the Isle of Wight Council and partners owing to pandemic flu or similar large-scale outbreak.

Assigned to: Director of Public Health

Inherent score	Target score	Current score (February 24)
16 VERY HIGH	12 HIGH	12 HIGH
Previous scores		
November 23	September 23	June 23
12 HIGH	12 HIGH	12 HIGH
Risk score is consistent		